



MINISTRY OF NATIONAL DEVELOPMENT PROGRAM SUPPORTED BY UNDP IN ERITREA



Empowered lives
Resilient nations

2018 Annual Work Plan

Project name	Amount
Engage Eritrean Diaspora Professionals in the National Capacity Development Programme	US\$1,500,000

Coordinating Authority/Implementing partner	UNDP
Dr. Giorgis Teklemikael Minister Ministry of National Development	Susan Nigongi Resident Representative UNDP Eritrea
<i>2018/03/2018</i> Signature:	<i>[Signature]</i> Signature:
Date: <i>22/03/2018</i>	Date: <i>26.3.2018</i>



2018 Annual Work Plan

Project Title Transfer of Knowledge through Eritrean Diaspora Professionals

SPCF Outcome(s): By 2021, the population, including vulnerable groups, benefit from evidenced based planning and policy; accountable public institutions and systems that ensure human rights and equitable public service delivery

Expected CP Output(s): Selected government institutions have enhanced managerial and technical capacity for public administration and public financial management.

Coordinating Authority Ministry of National Development

Implementing Partner: Ministry of National Development

Responsible Parties: Selected Government ministries and institutions

Brief Description

Eritrea, despite limited resources, has invested heavily in education- preschool to tertiary, as well as technical and vocational training. The government is making strenuous efforts to ensure that all young people who cannot or opt not to pursue higher education can acquire vocational and technical skills that would enable them to lead decent lives and contribute to nation building.

The objective of this Project is to support national capacity building of government ministries and institutions in various development sectors through transfer of knowledge of Eritrean professionals in the Diasporas to contribute to the socio-economic development efforts of the country capitalizing on Eritrea's own human resources. Thus, this project aims to engage in this first year of the project 100 Eritrean Diaspora Professionals to contribute in the national capacity building initiatives of the country. The professionals are expected to provide technical, technological, managerial and administrative services for periods ranging from a few weeks to one year, depending on needs and their availability. The programme will be open to all Diaspora Eritreans and efforts will be made to ensure gender balance on selection and deployment process of the professionals.

Programme Period: (SPCF) 2017 - 2021

Atlas Award ID:
Project Nos:

Start Date: 15 February 2018
End Date: 31 December 2018

Management Arrangements: National Implementation
Modality(NIM)

AWP budget: US\$ 1,500,000.00

Total allocated resources:

- Regular (UNDP): US\$ 250,000
- Other: Non-core:

Unfunded budget: US\$ 1,250,000.00

AWP-Year 2018									
EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	Key Activities	Timeframe				Budget 2018			
		Q1	Q2	Q3	Q4	Responsible Party	Funding Source	Budget Description	Amount (USD)
Output 1									
Selected government institutions have enhanced managerial and technical capacity for public administration and public financial management.	Activity Result 1: Recruit and deploy Eritrean Diaspora professionals Travel cost for experts	x	x	x	x	MND& selected Government institutions	UNDP core	Cost of air ticket for 100 experts@\$1500 per person	150,000
Output Indicators: 1.1.Number of Eritrean Diaspora professionals recruited and deployed in government institutions	Stipend for experts	x	x	x	x		UNDP core	Stipend for 10 experts @10,000) per person	100,000
Base line: 0 Target: 100 experts	Strengthening institutional Capacity development						Underfunded	Stipend for 90 experts @ 10,000	900,000
1.2.Number of capacity needs assessment developed in different government institutions	Project management, implementation, monitoring, consultative Reviews, and reporting						Underfunded	Equipment and accessories	300,000
1.3 Number of trainings/twinning programmes conducted Baseline: 0							Underfunded	Operational costs/overhead costs	50,000
								Total	1,500,000